

SCHOOLS FORUM 23/11/23

DE-DELEGATION FOR 24/25 - DECISION FOR SCHOOL FORUM (MAINTAINED PRIMARY & SECONDARY SCHOOL MEMBERS ONLY)

THESE FIGURES WILL BE UPDATED ONCE OCT 23 PUPIL NUMBERS ARE KNOWN

DfE No.	School Name	Pupil Numbers NOR Oct-22	Eligible FSM Nos.	EAL Pupils	FSM Eligibility £	Insurance £	EAL £	Travellers Education £	Total De-delegation £
2439	White Rock Primary	624	130.00	6.92	(1,021)	(9,341)	(1,457)	(774)	(12,593)
2455	Homelands Primary	210	73.00	10.50	(573)	(3,144)	(2,211)	(260)	(6,188)
2460	Watcombe Primary	197	76.00	2.35	(597)	(2,949)	(495)	(244)	(4,285)
2469	Sherwell Valley Primary	625	104.00	0.00	(816)	(9,356)	0	(775)	(10,948)
	TOTAL PRIMARY SCHOOLS	1,656	383.00	19.77	(3,007)	(24,790)	(4,163)	(2,053)	(34,013)
4117	The Spires College	1,052	305.00	10.00	(2,394)	(15,748)	(2,106)	(1,304)	(21,553)
4601	St Cuthbert Mayne School	919	352.00	26.06	(2,763)	(13,757)	(5,487)	(1,140)	(23,147)
	TOTAL SECONDARY SCHOOLS	1,971	657.00	36.06	(5,157)	(29,506)	(7,593)	(2,444)	(44,700)
	TOTAL PRIMARY AND SECONDARY	3,627	1,040.00	55.83	(8,164)	(54,296)	(11,756)	(4,497)	(78,713)
PRIMARY - Is funding going to be de-delegated (Y/N)									
SECONDARY - Is funding going to be de-delegated (Y/N)									

	Unit Value per pupil £	Unit Value per FSM pupil £	Unit Value per EAL pupil £
Travellers Education - EAL	1.24		
Free School Meals eligibility		7.85	
Insurance	14.97		
Support to ethnic minority groups - EAL			210.56